

# PROJECT REPORT

## SARV SAMAJ EKTA MISSION SAMITI



Haridwar Road, Laksar -247663

Distt:-Haridwar, Uttarakhand

Prepared By:-

M/s SSP & Associates.

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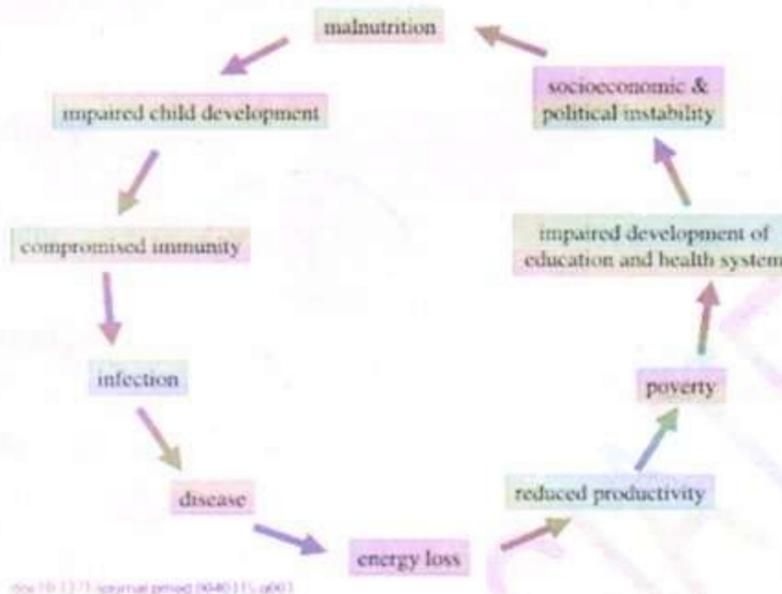
## EXECUTIVE SUMMARY

It is rightly said that India lives in its villages. About 78% of the population of the Country lives in rural India. Attracted to the special benefits offered under special package of Government of India and foreseeing the phenomenal potential of the said sector, the trustees of **Sarv Samaj Ekta Mission Samiti** are proposing to start a Multi-Specialty Hospital, A School, Ashram, All in One Place Facility at 'Haridwar Road Laksar, District: Haridwar, India' to contribute its share in this growing segment with a well-defined infrastructure.

The country has the dubious distinction of being the 2<sup>nd</sup> largest populous country in the world. The flip side is that in spite of being a vast country having a huge population of 135 cr. and the health status of the country is very poor.

As evidenced by the World Health Report, the health indicators are far inferior to its neighboring developing countries. Health being a state subject the government has a very well structured public health system.

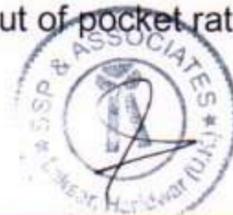




The three tier level of health-care organization with the root at the level of primary

Health centers going through CHCs, DHs and tertiary centers like medical colleges and centers of excellence like AIIMS, PGI etc.

In spite of all this, the reach and acceptance of the facilities particularly in the PHCs and CHCs are very poor. Several studies have revealed that the community prefers to go to a private provider and pay out of pocket rather than going to a public facility even though it is free.



The areas of concern in order to achieve by the Samiti is

- Accessibility
- Availability
- Affordability
- Affability



**IMPLEMENTING AGENCY****NAME**

Sarv Samaj Ekta Mission Samiti

**REGISTERED OFFICE**

Haridwar Road Laksar,

Tehsil Laksar, District: Haridwar,

Uttarakhand.

**WORK LOCATION**

Haridwar Road Laksar,

Tehsil Laksar, District: Haridwar,

Uttarakhand.

**DATE OF INCORPORATION**

11 July 2022



**CONSTITUTION**

Samiti

**PAN**

ABITS0336C

**12A UNIQUE REGISTRATION NO.**

ABITS0336CE20231

**80G APPLICATION NO.**

ABITS0336CE20231

**NITI AYOG REGISTRATION NO.**

UA/2024/0381499

**NGO ID FROM E-ANUDAN**

UR/00034266



**NAME OF THE TRUSTEES**

- Umesh Kumar (President)
- Balvinder Singh (Vice- President)
- Keshu Singhal (Secretary)
- Kamal Jeet Singh (Treasurer)
- Sunil Kumar (Member)
- Ranveer (Member)
- Ayush Kumar (Member)



## OBJECTIVES

- To develop and implement state-of-the-art health delivery system for providing quality health care facilities at an affordable price for all.
- To conduct research and development studies for bringing policy changes in the health care delivery system globally especially in developing countries for the poor and disadvantaged consumers.
- To Provide Home for Needy Orphans and Homeless Peoples.
- To educate consumers and make them aware on their rights and provide informed choice in an effective and efficient manner.
- To Educate needy poor peoples and orphans to provide them free or nominal fee education.
- This initiative will function as a 'not for profit' model. The aim is to emulate and replicate this model to other parts of the country particularly in the economically back ward states and in turn help the Government to implement its Health Policy in the real sense of the term.



- The structural standards have been met with, the process and outcome standards are being worked upon so as to enable the hospital to be accredited by the National Accreditation Board for Hospital and health care providers in the days to come.
- The rights of patients and staff are to be respected and the approach will be market/consumer driven. Governance of the facility will be professionally managed.



## PREAMBLE

This report has been prepared to formulate the project at 'Haridwar Road Laksar District: Haridwar' in the state of Uttarakhand in India.

The report is based on the discussion and data generated, from various meeting held with the promoters of the project, who are members of the Governing Board and visits to the sights.

The provision in this report has been made for specific purpose of conceptual proposal and designing of the Ashram. In this report, due consideration has been given to understand the market needs of the locality; research has been conducted for ascertain the need of these type of multi-purpose Ashram.



## INTRODUCTION

Pursuant to the executive summary in the report it has very adequately been emphasized that the need for a Ashram meeting all possible standards to a reasonable extent be created in order to provide quality health care, education and Orphan age home and Old Age Home at the most affordable cost. However, needless to say that the infrastructure so created shall be easily replicated all over the country and other developing countries so as to bring good quality health care to the door step of the community and in turn progress towards Basic Needs to All



### THE MISSION OF THE SAMITI

To fulfill government plan to provide basic needs (Roti, Kapda or Makaan) to all needy persons.

### PROMOTERS BACKGROUND

Promoter of the hospital is 'Sarv Samaj Ekta Mission Samiti' constituted on 11 July 2022.



### OBJECTS OF SAMITI

Samiti is constituted with various objects of Social welfare, some of which are given below:

- To run an Orphan Home
- To run an Old Age Home
- To Run a School
- To Help Government in Right to education Program
- To run hospitals
- To establish medical research institutes
- .To organize medical camps
- To develop and run medical colleges
- To establish nursing college
- To run computer education centers



### DETAILS OF THE SAMITI

Samiti is constituted primarily with 7 members. All the members of Samiti are well known and reputed persons in locality. Personal profile of members is given below:-

#### 1. Umesh Kumar (President)

S/o Amar Singh

R/o Vill.- Bhogpur, District Haridwar-247663.

Sex: Male

Designation: President

Physically Challenged: No

#### 2. Balvinder Singh (Vice-President)

S/o Harjeet Singh

R/o Vill.- Siraichha Ravanhi Kheri Rabahi U.P. 262728.

Sex: Male

Designation: Vice-President



Physically Challenged: No

**3. Keshu Singhal (Secretary)**

S/o Harjeet Singh

R/o Village khadanja post laksar kutubpur Haridwar 247663.

Sex: Male

Designation: Secretary

Physically Challenged: No

**4. Kamal Jeet Singh (Treasurer)**

S/o Sukhvinder Singh

R/o Village Sultanpur Adampur Nahendpur Laksar Haridwar 247663

Sex: Male

Designation: Treasurer

Physically Challenged: No

**5. Sunil Kumar (Member)**

S/o Vijay Pal

R/o Village karanpur Laksar Dabki Kalan Haridwar 247663.



Sex: Male

Physically Challenged: No

**6. Ranveer (Member)**

S/o Prakash

R/o Village karanpur Laksar Dabki Kalan Haridwar 247663

Sex: Male

Physically Challenged: No

**7. Ayush Kumar (Member)**

S/o Manoj Kumar

R/o Village akbarpur udd laksar Haridwar 247663

Sex: Male

Physically Challenged: No



## TECHNICAL ANALYSIS

Located Laksar Haridwar Highway, surrounded by many mango groves and farmland. The Ashram building will be constructed as per site plan, will be well ventilated and certain portions are air-conditioned.

There is adequate access from the main road. Approach road is wide enough for ambulance, fire fighter, cars, jeeps, vans, Lorries and other means of transport.

The building plan has been considered keeping the location and socio cultural habits of the community. It is a two-block building having ramps so as to transport immobile patients to every ward.



### CATCHMENT AREA

- Laksar
- Raisi
- Balawali
- Khanpur
- Goverdhanpur
- Roorkee
- Haridwar
- Jwalapur
- Bahadrabad
- Bhagwanpur
- Muzaffarnagar
- Purkaji
- Manglaur
- Landhaura
- Dhandera
- Sherpur



- Sultanpur
- PiranKaliyar
- GurukulNarsan
- Najibabad

The hospital will be geared up to cater to the requirement of the population within a radius of 50 kms from the site.



### WORK LOAD

The proposed hospital shall attract adequate number of patients from the neighboring blocks. Once stabilized it shall also attract patients from neighboring district.

Population of attachment area	-	3,00,000
Sex ratio	-	889 females/1000 males
Growth Rate	-	1.46% per year

### BROAD AGE DISTRIBUTION OF POPULATION

Below 15	-	39.77%
15 – 59	-	53.56%
Above 59	-	6.67%



### HEALTH INDICATORS

Birth Rate	-	25.8 / 1000/year
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Death Rate	-	8.5 /1000/year
General fertility rate	-	103.2 /1000/year
Infant Mortality Rate	-	710 /1000/year
Expectancy of life at birth	-	66.04% year (64.8 for all India)
Proportion of workers	-	34.18% (51.00% for males)
General morbidity rate	-	81.0% once a year
Accident/emergency rate	-	7.5% year



**DETAILS OF SITE**

- Location : Laksar
- Specific use of Land : Hospital
- Road Access : Available
- Public Transport Service : Available
- Electric Supply : Available
- Water Supply : Available
- Sewage Treatment : Will be met with
- Refuse Disposal : Will be out sourced & Treated  
by Deep Burial
- Telephone Lines : 5 lines

**PHYSICAL FACILITY**

- Fire Fighting System - Yes
- Solar Heating System - Yes



## TELECOMMUNICATION SYSTEM

- Computers – Yes
- Internet – Yes
- Intercom – Yes
- Networks topology – Star Network
- Network Type – LAN & WAN
- Water – 2 Sources (Municipality and Bore well)



## STAFFING REQUIRMENTS

### For Ashram

1. Manager
2. Care Taker
3. Guards (2)
4. Gardner
5. Pandits for Mandir (2)

### For School

1. Principal
2. Teaching Staff (16)
3. Non Teaching Staff (5)
4. Peon (2)
5. Computer Assistant
6. Lab Assistant

### For Hospital

1. Manager
2. Doctors (4)
3. Nurses (8)
4. Other Staff (12)

### Others

Drivers, Plumbers etc.



## PROJECT STRUCTURE IN ASHRAM :

- Mandirs
- School
- College
- Hospital
- Old Age Home
- Orphanage Home

The Summaries Project Cost of Ashram is summarized here which is explained in detail later

S. No.	Particular	Amount (In Rs.)	Amount (In Lakhs.)
1.	Mandirs	2,00,00,000	200
2.	School	21,00,00,000	2100
3.	College	44,00,00,000	4400
4.	Hospital	27,80,00,000	2780
5.	Old Age Home	20,00,00,000	2000
6.	Orphanage Home	25,70,00,000	2570
7.	Others	10,50,00,000	1050
	<b>Total (In Rs.)</b>	<b>133,00,00,000</b>	<b>13,300</b>

For Sarv Samaj Ekta Seva Samiti

Prepared By:- SSP & Associates, +91-9759285044

## 1. MANDIRS

The Sarv Samaj Ekta Mission Samiti is religious Samiti and is Known for cultural activities also. We are building a Mandir for Puja, so we can upgrade our culture by educating peoples about our historical culture through different modes.

### COST OF PROJECT OF THE MANDIR

Particular	Total In Rs.
Building of Mandirs (2)	80,00,000
Puja Hall in Mandir (2)	40,00,000
Furniture in Mandir	30,00,000
Other Puja Equipments	30,00,000
Mandir Vehicles	20,00,000
<b>Total (Rs.)</b>	<b>2,00,00,000</b>



## 2. SCHOOL

We are also Planning to Build a School for orphans and other poor needy students of the society

### SIZE OF THE SCHOOL

Class 1<sup>st</sup> To 8<sup>th</sup> Class

Class 8<sup>th</sup> to 12<sup>th</sup> Class

### COST OF PROJECT OF THE SCHOOL

Particular	Nos	Amount/ Qty	Total In Rs.
Manager's Room (Furnished)	1	20,00,000	20,00,000
Principal's Room (Furnished)	1	20,00,000	20,00,000
Staff Room Hall	5	10,00,000	50,00,000
Class Rooms	200	7,00,000	14,00,00,000



Computers & Computer Lab	100	50,000	50,00,000
Office Furnitures			50,00,000
Class Chair/ Table Sets	1600	5,000	80,00,000
Other Electric Fittings			85,00,000
School Buses	10	22,00,000	2,20,00,000
Kids Swings and Others			1,25,00,000
Playing Equipments			
Total (Rs.)			21,00,00,000



### 3. COLLEGE

We are also Planning to Build a College for need of Society nearby and other poor needy students of the society

#### SIZE OF THE COLLEGE

Higher Studies

#### COST OF PROJECT OF THE COLLEGE

Particular	Nos	Amount/ Qty	Total In Rs.
Manager's Room (Furnished)	1	20,00,000	20,00,000
HOD'S Room (Furnished)	10	14,00,000	1,40,00,000
Staff Room Hall	10	10,00,000	1,00,00,000
Class Rooms	300	8,00,000	24,00,00,000
Play Ground & Courts			2,00,00,000



Liabrary Setup			2,50,00,000
Computers & Computer Lab	400	50,000	2,00,00,000
Office Furnitures			1,50,00,000
Class Chair/ Table Sets	5000	6,000	3,00,00,000
Other Electric Fittings			1,10,00,000
School Buses	15	22,00,000	3,30,00,000
Playing Equipments			2,00,00,000
<b>Total (Rs.)</b>			<b>44,00,00,000</b>



#### 4. HOSPITAL

The Sarv Samaj Ekta Mission Samiti is Proposing to Construct a big multispecialty hospital patient unit with suitable component of outpatient unit, Emergency Department, ICU, OT, and needed support services.

#### COST OF PROJECT OF THE HOSPITAL

Particular	Nos	Amount/ Qty	Total In Rs.
Rooms	150	5,00,000	7,50,00,000
Beds Including Furniture	300	40,000	1,20,00,000
Doctors Cabins (Fully Furnished)	30	7,50,000	2,25,00,000
Ambulance	20	18,00,000	3,60,00,000
Electric Equipment			3,00,00,000
Machineries			8,00,00,000
Other Equipments			2,25,00,000
<b>Total (Rs.)</b>			<b>27,80,00,000</b>



## 5. OLD AGE HOME

We are Proposing to construct an Old age Ashram to the society

### SIZE OF THE OLD AGE ASHRAM

500 Rooms Old Age Home

### COST OF PROJECT OF THE Aashram

Particular	Nos	Amount/ Qty	Total In Rs.
Kitchen and Required Utensils	15	10,00,000	1,50,00,000
Rooms	200	7,00,000	14,00,00,000
Beds Including Mattress	500	30,000	1,50,00,000
Other Furnitures	250	25,000	62,50,000
Other Electric Equipments			2,37,50,000
<b>Total (Rs.)</b>			<b>20,00,00,000</b>



## 6. ORPHAN AGE HOME

We are Proposing to construct an Orphanage Ashram to the society

### SIZE OF THE OLD AGE ASHRAM

500 Rooms Orphan Age Home

### COST OF PROJECT OF THE ORPHANAGE ASHRAM

Particular	Nos	Amount/ Qty	Total In Rs.
Kitchen and Required Utensils	15	7,00,000	105,00,000
Rooms	300	7,00,000	21,00,00,000
Beds Including Mattress	500	30,000	1,50,00,000
Other Furnitures			65,00,000
Other Electric Equipments			1,50,00,000
<b>Total (Rs.)</b>			<b>25,70,00,000</b>



For Sarv Samaj Ekta Seva Samiti

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**7. OTHERS**

Particular	Total In Rs.
Road into Ashram	1,00,00,000
Boundry Walls of Ashram	2,00,00,000
Water Tank Supply system	1,50,00,000
Working Capital Requirement	2,50,00,000
Park	50,00,000
Residence for Outside Teachers, Gurus And Bhojan Mata etc.	3,00,00,000
	10,50,00,000



**CONCLUSION OF PROJECT REPORT :**

We are expecting a grant of One Hundred Thirty Three Crore Rupees for our project from the appropriate authorities, So we can serve the society in a far better way

